

PUBLIC SAFETY COMMITTEE REPORT relative to the acceptance of a grant for the Dispute Resolution Program (DRP) in the amount of \$137,810 for Fiscal Year (FY) 2020-21.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to approve the Standard Agreement with the County of Los Angeles Department of Workforce Development, Aging and Community Services, attached to the Council file, for the period of July 1, 2020 through June 30, 2021, subject to the approval of the City Attorney as to form.
2. ACCEPT funding in the amount of \$137,810 from the County of Los Angeles Department of Workforce Development, Aging and Community Services.
3. APPROVE the City cash and in-kind match and additional contribution in the amount of \$34,453 for the period of July 1, 2020 through June 30, 2021.
4. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund, Fund No. 368, in the amount of \$137,000 from the County of Los Angeles.
 - b. Establish a new appropriation account within Fund No. 368 as follows: Account No. 12T702 - DRP Restorative Justice Grant- \$137,810.
 - c. Transfer \$87,035 from Fund No. 368, Account No. 12T702 to Fund No. 100/12, Account No. 1010- Salaries General.
 - d. Upon receipt of grant funds, transfer up to \$39,705 from Fund No. 368, Account No. 12T702 to Fund No. 100/12, Revenue Account No. 5346- Related Cost Reimbursements from Grants.
5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the FY 2020-21 DRP Restorative Justice is \$172,263, of which \$137,810 will be reimbursed by the County of Los Angeles Department of Workforce Development, Aging and Community Services. The match requirement for the grant is \$34,453, which will be satisfied through indirect costs included in the 2020-21 City Budget.

Financial Policies Statement: The CAO reports that the recommendations contained in the September 1, 2020 CAO report, attached to the Council file, are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted.

Summary:

On September 22, 2020, your Committee considered a September 1, 2020 CAO report and July 21, 2020 City Attorney reports relative to the acceptance of a grant for the Dispute Resolution Program (DRP) in the amount of \$137,810 for FY 2020-21. According to the CAO, grant funding will support the Neighborhood Justice Program (NJP), which provides eligible first-time, non-violent misdemeanor offenders the opportunity to participate in a pre-filing diversion program in-lieu of having their cases filed and processed through the traditional criminal justice system. The total cost of the program is \$172,263, of which \$137,810 will be reimbursed to the City as follows: \$87,035 in salaries; \$39,705 in fringe benefits; \$10,000 in contracted services; and, \$1,070 in office supplies. The remaining \$34,453 cost is the City's match requirement, which will be met through other indirect costs included in the 2020-21 City Budget. Funding will support one existing Administrative Coordinator I position. No position authorities are requested at this time. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the grant award as detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
LEE:	ABSENT

ARL
9/22/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-